

	A	B	C	D	E	F	G	H
1			\$71 Million HJR 56					6/1/2026
2	Fund	Sub Fund	Project Name	Project Budget (Appropriation)	Expenditures	Bid Status	Estimated Completion	PARKS - Notes
3	CBD0		Building Systems Repair & Replacement Pool	\$ 6,883,200.00				
4		CB74	CO-Multi Park Building Automated Systems Updates	\$ 6,283,200.00	\$ 3,751,072.20			
5			Barren River HVAC Replacement	\$ 4,441,638.95		In Construction	07/30/26	The building automation controls and chiller replacement project is currently under construction. Substantial completion is scheduled for June 30, 2026.
6			General Butler BAS System Replacement	\$ 925,464.00		In Construction	09/28/26	Bid was accepted on March 9, 2026. Preconstruction site meeting was held April 8, 2026. Project is now in construction phase.
7			Amount not yet allocated from CB74	\$ 916,097.05				There are additional sites included in the overall scope of this project that will be evaluated with the remaining funds. Rough River State Resort park and Pennyrile State Resort Park are next on the priority list. It is likely we will not complete all the planned work due to limited remaining funds.
8		CBE8	Building Systems Upgrades- Various Parks	\$ 600,000.00	\$ 571,822.73			
9			Jenny Wiley-Cooling Tower Replacements	\$ 589,732.73		Completed		
10			Amount not yet allocated from CBE8	\$ 10,267.27				There is a pending final invoice going through payment processing for the cooling tower project that expense most of these remaining funds.
11	CBD1		Life Safety System Upgrades and Replacement Pool	\$ 3,000,000.00	\$ 2,354,133.25			
12			Dale Hollow-Oak1-Elevator Upgrade	\$ 80,800.00		Completed		
13			Jenny Wiley-Lodge-Elevator Repairs	\$ 56,800.00		Completed		
14			John James Audubon-Business Off-Repair Sprinkler System	\$ 14,050.00		Completed		
15			Door Locking Systems					
16			GB-Visitor Management System (Door Locking System)	\$ 113,726.57		Completed		
17			RR-Visitor Management System (Door Locking System)	\$ 88,788.87		Completed		
18			NB-Visitor Management System (Door Locking System)	\$ 82,127.08		Completed		
19			BR-Visitor Management System (Door Locking System)	\$ 145,555.25		Completed		
20			BK-Visitor Management System (Door Locking System)	\$ 98,130.50		Completed		
21			BL-Visitor Management System (Door Locking System)	\$ 92,709.49		Completed		
22			CC-Visitor Management System (Door Locking System)	\$ 83,570.76		Completed		
23			CF-Visitor Management System (Door Locking System)	\$ 175,514.70		Completed		
24			DH-Visitor Management System (Door Locking System)	\$ 102,632.26		Completed		
25			GO-Visitor Management System (Door Locking System)	\$ 125,478.35		Completed		
26			JJ-Visitor Management System (Door Locking System)	\$ 22,760.88		Completed		
27			JW-Visitor Management System (Door Locking System)	\$ 100,214.60		Completed		
28			KD-Visitor Management System (Door Locking System)	\$ 238,917.24		Completed		
29			KL-Visitor Management System (Door Locking System)	\$ 144,593.74		Completed		
30			LB-Visitor Management System (Door Locking System)	\$ 219,431.68		Completed		
31			LC-Visitor Management System (Door Locking System)	\$ 212,366.90		Completed		
32			PF-Visitor Management System (Door Locking System)	\$ 109,978.71		Completed		

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33			PM-Visitor Management System (Door Locking System)	\$124,957.48		Completed		
34			Access Control Cards	\$14,940.00		Completed		
35		Amount not yet allocated from CBD1		\$551,954.94				Designated for Jenny Wiley State Resort Park elevator upgrade and Dale Hollow State Resort Park additional elevator upgrades.
36	CBD2		Structural and Safety Repairs Pool	\$7,011,800.00				
37		CA6R	CO-Multi-Park Struct Invest-West	\$2,480,000.00	\$1,465,323.91			
38			CO-Multi-Park Struct Invest-Dale Hollow	\$985,147.00		In Construction	11/05/26	Bid was accepted and construction has started on Building 1-stairs & columns, Building 2-stairs & columns, shoring and sidewalk repairs at front entrance.
39			CO-Multi-Park Struct Invest-Lake Cumberland	\$1,491,332.84		Substantial Completion	06/30/26	Working on the final completion punch list at the lodge and cabins. Conference center is completed.
40			Amount not yet allocated from CA6R	\$3,520.16				
41		CA6S	CO-Multi-Park Struct Invest-East DECA	\$3,500,000.00	\$2,408,317.59			
42			CO-Multi-Park Struct Invest-Natural Bridge	\$703,137.45		Completed		
43			CO-Multi-Park Struct Invest-Pine Mountain	\$1,288,397.30		Completed		
44			CO-Multi-Park Struct Invest-Cumberland Falls	\$283,445.09		Completed		
45			CO-Multi-Park Struct Invest-General Butler	\$1,161,930.00		RTA	11/15/26	Ready to advertise documents are out.
46			Amount not yet allocated from CA6S	\$63,090.16				Amounts not yet allocated will be used for Jenny Wiley State Resort Park structural issues identified during the course of a current project for which there is insufficient funding to address these unexpected issues.
47		Transfer Out		\$610,800.00				Transferred to Lake Barkley State Resort Park-Emergency Repairs Project (CB4B)
48		Amount not yet allocated from CBD2		\$421,000.00				Funds will be directed to next structural project on the priority list - Buckhorn Lake State Resort Park.
49	CBD3		Statewide ADA Mobility Improvements Pool	\$1,065,000.00	\$971,707.51	Completed		
50	CBD4		Dam Safety Reconstruction and Repairs Pool	\$5,000,000.00	\$445,798.33			
51			PF-Pennyrile Forest Dam	\$5,000,000.00		RTA		The dam repair project at Pennyrile is in the final design phase, with Phase C currently 95% complete. Ready to advertise documents have been approved by the Finance Facilities (DECA) project manager. However, the project will not be advertised for bid until later in 2026 to avoid impacting the upcoming beach season.
52			GO-Greenbo Dam	\$-		On Hold		Greenbo Lake State Resort Park is in preliminary design. This project is on hold due to a \$9 million cost estimate. A capital project has been added to the six-year plan for funding to repair this dam.
53	CBD5		EP Tom Sawyer Pool / Rec Bldg. Upgrades Pool	\$2,020,000.00	\$966,644.99	Substantial Completion	06/25/26	Substantial completion date was May 25, 2026. Now working on final punch list. Transferred \$740,000 in from maintenance pool to finish the project.
54	CBD6		Lake Barkley State Resort Park Lodge Wing Interior Upgrades	\$2,760,000.00	\$1,617,221.59	Completed		
55	CBD7		Accommodation Hospitality Upgrades Pool	\$22,000,000.00				There are two projects: One for Finance Facilities (DECA) to administer and one for State Parks to administer.
56		CBE9	Accommodations & Hospitality Upgrades PARKS	\$1,000,000.00	\$686,415.58	On Order		New mattress orders are in process at Buckhorn Lake lodge, Pine Mountain cottages, Lake Cumberland cottages, and Natural Bridge cottages that are being renovated by Parks construction branch.
57		CBEA	Accommodations & Hospitality Upgrades DECA	\$21,000,000.00	\$2,498,790.53			
58			BR-Accommodations & Hospitality Upgrades	\$4,144,168.44		In Construction	01/15/27	Barren River-Accommodations & hospitality upgrades is in construction. Estimated substantial completion is December 16, 2026.
59			LB-Accommodations & Hospitality Upgrades (Volume C)	\$2,904,327.77		In Construction	09/20/26	Lake Barkley-Accommodations & hospitality upgrades are now under contract and construction has started.

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60			LC-Accommodations & Hospitality Upgrades	\$ 4,845,815.59		In Construction	11/22/26	Lake Cumberland-Accommodations & hospitality upgrades are in construction.
61			PM-Accommodations & Hospitality Upgrades	\$ 6,962,274.86		In Design	12/15/26	Pine Mountain-Accommodations & hospitality upgrades are in design phase.
62			Amount not yet allocated from CBEA	\$ 2,143,413.34				Awaiting estimate and subsequent bid for Cumberland Falls. All other remaining funds will be allocated toward renovation of lodge rooms and common areas at Pine Mountain State Resort Park (estimated at \$6.9 million) and statewide upgrades and replacement of mattresses, furniture, televisions, soft goods, and conference room furnishings across multiple parks.
63	CBD8		Pool Improvement and Repairs Pool	\$ 11,955,900.00	\$ 1,457,273.30	In Design		The priority list includes Fort Boonesborough, Kincaid Lake State Parks, Lake Barkley, and Greenbo Lake State Resort Parks.
64			LB-DEMO and Construct New Pool (Volume B)	\$ 7,444,421.79		In Construction	3/21/2027	The contractor has completed demolition of the former pool structure and is currently engaged in site civil construction work.
65			FB-Community Pool	\$ 3,023,668.24		In Design	12/30/2026	Phase C documents are 95% complete. The next phase will be ready to advertise.
66			GO-Lodge Pool			In Design		Funding review will take place after Fort Boonesborough and Lake Barkley pool projects are awarded.
67			KA-Community Pool	\$ 250,000.00		Under Contract	06/15/26	Preliminary construction repairs are underway. State health department requested specific design drawings and those are being prepared by the consultant.
68		Amount not yet allocated from CBD8		\$ 1,237,809.97				Will be used to fund projects at Fort Boonesborough, Greenbo, and Kincaid Lake.
69	CBD9		Beach Refurbishment Pool	\$ 346,600.00	\$ 112,845.57			Currently assessing sand needs from park sites, as well as other beach equipment and signage.
70	CBDA		Playground Upgrades and Improvements Pool	\$ 1,200,000.00	\$ 1,135,692.86			
71			EP Tom Sawyer-Playground-New Equipment	\$ 90,766.39		Completed		
72			Jefferson Davis-Playground-New Equipment	\$ 86,910.61		Completed		
73			Kentucky Dam-Playground-New Equipment	\$ 85,711.41		Completed		
74			Carter Caves-Playground-New Equipment	\$ 149,862.00		Completed		
75			Pine Mountain-Playground- New Equipment	\$ 77,799.35		Completed		
76			Jenny Wiley-Playground-New Equipment	\$ 119,516.47		Completed		
77			Yatesville Lake-Playground-New Equipment	\$ 102,634.49		Completed		
78			Natural Bridge-Playground-New Equipment	\$ 35,472.65		Completed		
79			Big Bone-Playground-New Equipment	\$ 88,944.92		Completed		
80			Pennyrile Forest-Playground-New Equipment	\$ 114,608.00		Completed		
81			Taylorsville Lake-Playground-New Equipment	\$ 90,000.00		Completed		
82			Waveland-Playground-New Equipment	\$ 64,470.38		Completed		
83			Buckhorn Lake-Playground-New Equipment	\$ 78,643.37		Completed		
84		Amount not yet allocated from CBDA		\$ 14,659.96				Remaining funds will be allocated toward repairing the playground at Paintsville Lake State Park.
85	CBDB		Golf Course Irrigation Replacement Pool	\$ 5,332,500.00	\$ 253,408.81			
86			Barren River Golf Course Irrigation	\$ 541,515.00		In Design	4/24/2027	Golf course irrigation design project is underway and currently in Phase C, 95%. Waiting on approval by Finance Facilities (DECA) project manager to move to ready to advertise.
87			My Old Kentucky Home Golf Course Irrigation	\$ 559,178.00		In Design	4/25/2027	Golf course irrigation design project is underway and currently in Phase C, 95%. Waiting on approval by Finance Facilities (DECA) project manager to move to ready to advertise.
88			Kentucky Dam Village Golf Course Irrigation	\$ 3,665,529.86		Under Contract	12/23/2026	Golf course irrigation bid has been accepted and the target for construction start is late June 2026.

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89			Lake Barkley Golf Course Irrigation	\$ 129,645.00		In Design	4/25/2027	Golf course irrigation project in design Phase C, 50%.
90			Amount not yet allocated from CBDB	\$ 436,632.14				Bids are pending for Barren River, My Old Kentucky Home, and Lake Barkley. Any remaining funds will be used to purchase pumps and other irrigation equipment needed at parks throughout the state.
91	CBDC		Golf Course Bermuda Greens Conversion Pool	\$ 575,000.00	\$ 523,843.69	Completed		The remaining \$51,156.31 will be used to purchase storage racks to store greens covers.
92	CBDD		Golf Course Bunker Repairs Pool	\$ 2,590,000.00	\$ 2,207,119.00			